

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2010-11–Budget Release Order for an amount of Rs.**53,33,15,000/-** to the **Director of Medical Education, AP, Hyderabad** under Non-Plan towards 2nd to 3rd installments, 2nd to 4th installments from the B.E.2010-11 in relaxation of quarterly regulations orders and additional funds –Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL & FAMILY WELFARE (G2) DEPARTMENT

G. O. Rt. No. 941

Dated 23.07.2010
Read:-

G.O.Rt.No.3367, Finance (Expr.H.M.&F.W.–I) Dept., Dt:23.07.2010.

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ORDER:

In pursuance of the Orders issued by the Finance (Expr.HM&FW-I) Department in the Government Order read above, Government hereby issue an administrative sanction order to the Director of Medical Education, A.P., Hyderabad for an amount of **Rs.53,33,15,000/-** (Rupees fifty three crores thirty three lakhs and fifteen thousand only) towards 2nd to 3rd installments, 2nd to 4th installments from the B.E.2010-11 under Non-Plan in relaxation of quarterly regulation orders and additional funds in relaxation of quarterly regulation and treasury control orders pending provision of funds in supplementary estimates 2010-11 at an appropriate time under the following schemes:

NON-PLAN

(Rupees in Thousands)

| Sl. No. | Name of the Scheme | Head of Account | B.E. 2010-11 | Reappro- priated/ Additional Amount | Total Provision (2010-11) (4+5) | Amount already Authorised | Amount Authorised now | Balance Amount Available (6-(7+8)) | Procedure of drawal of funds | Drawing Officer | Remarks |
|---------|--------------------------------------|-----------------------------------|----------------------|-------------------------------------|---------------------------------|---------------------------|-----------------------|------------------------------------|------------------------------|------------------|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1 | Establishment of Teaching Hospitals | 2210-01-110-SH(29)-020-Wages. | 9,00,00 | 0 | 9,00,00 | 2,25,00 | 4,50,00 | 2,25,00 | D.V.Bill | Concerned DDOs | 2 nd & 3 rd Install-ment |
| 2 | Establishment of Teaching Hospitals | 2210-01-110-SH(29)-130/133-W&E | 24,00,00 | 0 | 24,00,00 | 6,00,00 | 12,00,00 | 6,00,00 | D.V.Bill | Concerned DDOs | 2 nd & 3 rd Install-ment |
| 3 | Establishment of Teaching Hospitals. | 2210-01-110-SH(29)-280/284-O.P. | 15,00(O)+ 1,62,00(A) | 0 | 1,77,00 | 1,65,75 | 7,50 | 3,75 | D.V.Bill | Concerned DDOs | 2 nd & 3 rd Install-ment |
| 4 | Establishment of Teaching Hospitals. | 2210-01-110-SH(29)-300-OCS | 11,84,80 | 0 | 11,84,80 | 4,32,06 | 5,92,40 | 1,60,34 | D.V.Bill | Concerned DDOs | 2 nd to 4 th Install-ment |
| 5 | Establishment of Teaching Hospitals. | 2210-01-110-SH(29)-340-S&S | 12,00,00 | 0 | 12,00,00 | 3,00,00 | 9,00,00 | 0 | D.V.Bill | Concerned D.D.Os | 2 nd to 4 th Install-ment |
| 6. | Medical Colleges | 2210-05-105-SH(18)- 020-Wages | 52,50 | 0 | 52,50 | 11,00 | 26,25 | 15,25 | D.V.Bill | Concerned DDOs | 2 nd & 3 rd Install-ment |
| 7. | Medical Colleges | 2210-05-105-SH(18)- 130/ 133-W&E | 3,50,00 | 0 | 3,50,00 | 77,62 | 1,75,00 | 97,38 | D.V.Bill | Concerned D.D.Os | 2 nd & 3 rd Install-ment |
| 8. | Medical Colleges | 2210-05-105-SH(18)- 280/ 284-O.P. | 52,00(O)+ 2,50,00(A) | 0 | 3,02,00 | 2,63,00 | 26,00 | 13,00 | D.V.Bill | Concerned DDOs | 2 nd & 3 rd Install-ment |

(P.T.O.)

| | | | | | | | | | | | |
|-----|------------------------------------|----------------------------------|----------|------------|----------|----------|----------|----------|----------|-------------------|--|
| 9. | Medical Colleges | 2210-05-105-SH(18)- 300-OCS | 2,90,00 | 0 | 2,90,00 | 61,39 | 1,45,00 | 83,61 | D.V.Bill | Concerned D.D.Os | 2 nd & 3 rd Installment |
| 10. | Medical Colleges | 2210-05-105-SH(18)-340- S&S | 21,00,00 | 0 | 21,00,00 | 5,25,00 | 15,75,00 | 0 | D.V.Bill | Concerned D.D.Os. | 2 nd to 4 th Installment |
| 11. | Nursing Colleges | 2210-05-105-SH(19)130/133-W&E | 1,00 | 0 | 1,00 | 25 | 50 | 25 | D.V.Bill | Concerned DDOs | 2 nd & 3 rd Installment |
| 12. | Nursing Colleges | 2210-05-105-SH(19)- 280/284-O.P. | 1,00 | 0 | 1,00 | 25 | 50 | 25 | D.V.Bill | Concerned D.D.Os | 2 nd & 3 rd Installment |
| 13. | Nursing Colleges | 2210-05-105-SH(19)-340-S&S | 60,00 | 1,00,00(A) | 1,60,00 | 15,00 | 1,45,00 | 0 | D.V.Bill | Concerned D.D.Os. | 2 nd to 4 th Installment & sanction of addl. funds |
| 14. | Training of Para Medical Personnel | 2210-05-105-SH (24)-340-S&S | 1,20,00 | 0 | 1,20,00 | 30,00 | 90,00 | 0 | D.V.Bill | Concerned D.D.Os | 2 nd to 4 th Installment |
| | Total: | | 91,38,30 | 1,00,00 | 92,38,30 | 27,06,32 | 53,33,15 | 11,98,83 | | | |

2. The Director of Medical Education, AP, Hyderabad shall take necessary action in the matter and furnish the utilization certificate/Statement of Expenditure for the amount sanctioned in para-1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J.SATYANARAYANA
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Director of Medical Education, AP, Hyderabad
The Director of Treasuries & Accounts, AP, Hyderabad.
The Pay & Accounts Officer, AP, Hyderabad.
The Accountant General (A&E), AP, Hyderabad.
The Accountant General (Civil Audit), AP, Hyderabad.
Copy to:
The Finance (Expr.M&H.I) Department
SF/SC.

//FORWARDED :: BY ORDER//

SECTION OFFICER